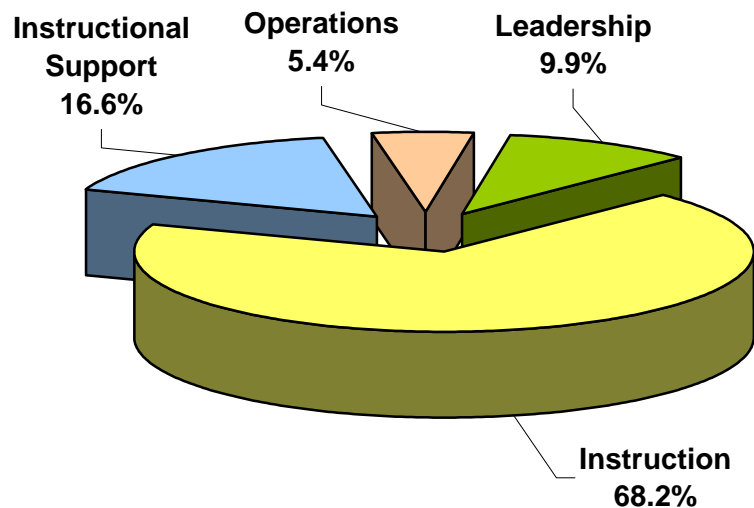
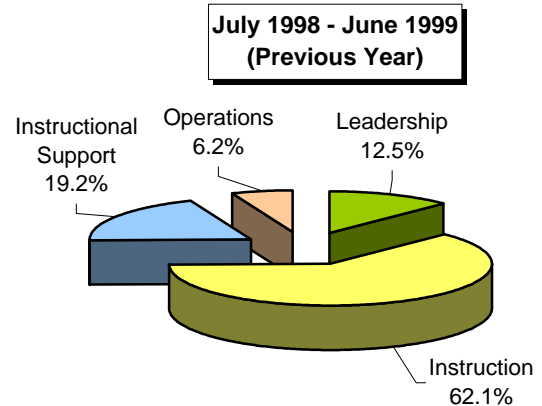


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 208	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,496,168	\$12,001	68.2%
Instructional Support	\$606,411	\$2,915	16.6%
Operations	\$197,080	\$948	5.4%
Leadership	\$361,153	\$1,736	9.9%
School Operating Expenditures	\$3,660,812	\$17,600	100.0%